

**GBCRA - GEORGE BROWN COLLEGE RETIREES' ASSOCIATION
GBCRA AGM BUDGET REPORT November 2021**

	2021	2021	2022
	Jan -Dec		Jan-Dec
REVENUE	BUDGET	ACTUAL	BUDGET
GBC Annual Grant	2,500	2,500	2,500
Event Income	3,000	1,106	6,000
Membership	1,300	4,170	2,200
GBCRA Scholarship Fund	1,000	3,534	2,500
SUB-TOTAL	7,800	11,310	13,200
EXPENSES			
Events/Activities Support	3,000	2,563	6,500
GBCRA Scholarship fund	1,000	3,840	2,500
Insurance	600	552	600
Communications	1,000	1,114	1,600
Admin and Bank	120	355	425
SUB-TOTAL	5,720	8,424	11,625

November 2021 balance: \$10,604

Notes:

The GBCRA contribution to the GBC Scholarship Foudation was raised through donations and events established for generating funds - the online GBCRA auction and games.

Budget Report for AGM 2021 (1)